

# STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259)370001) Administrative Division

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	168,637	168,637
		FTE	0.98	0.98
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 168,637</u>	<u>\$ 168,637</u>	<u>\$ 168,637</u>
Total FTE		<u>0.91</u>	<u>0.98</u>	<u>0.98</u>